

Proposed Annual Budget 2009

Une#	Category	2008-2009	2007-2008
1	INCOME	Draft Budget	Actual Expenses
	Membership	\$2,500.00	
2	Interest	\$1,100.00	
3	Craft Show	\$2,000.00	
4	Induction Breakfast	\$100.00	
5	Miscellaneous	\$150.00	
	TOTAL INCOME	\$5,850.00	
	EXPENSES		
	Administrative Operations		
6	WebPage	\$200.00	\$199.35 (D/C 7/08)
7	Newsletter	\$500.00	\$1066.00
8	Audit	\$1,500.00	0.00
	Programming/Administrative		
9	Liability Insurance	\$75.00	\$55.00
10	Chapter Assessment Fee	\$200.00	\$200.00
11	Mailings	\$200.00	\$33.91
	Meetings_(Food_Services)		
12	Induction	\$150.00	\$129.00
13	Transition	\$40.00	\$111.65
14	Eligibility	\$40.00	\$17.96
15	Membership	\$40.00	\$0.00
16	Research	\$0.00	\$0.00
17	Pgh Research Conference	\$0	\$340.00
18	Holiday/New Officer	\$200.00	\$0.00
19	Leadership Meeting	\$0.00	\$0.00
20	Regional/Biennial	\$2,500.00	\$4,222.46
21	Speakers	\$300.00	\$1600.00
	Philanthropic		
22	Gratis/Gifts	\$200.00	\$0.00
23	LaRocheGala	\$0.00	\$0.00
24	Scholarships	\$1000.00	\$0.00
25	20th Anniversary Celebration	\$0.00	\$0.00
26	Research	\$500.00	\$250.00
27	La Roche or Nursing School	\$500.00	\$0.00
28	Craft Show	\$0.00	\$55.00
29	International Member	\$75.00	\$80.00
30	Special Programs	\$500.00	\$0.00
31	Donations	\$300.00	\$60.00
32	Key Award	\$200.00	\$389.16
33	Miscellaneous (CEU)	\$200.00	\$160.00
	Total EXPENSES	\$9420.00	\$8971.08
	Variance	\$10,800.00 (1,380 saved)	(\$1824.02)